JUNE 14, 2023 | 25 SIVAN 5783

## TBH-BE

ANNUAL

REPORT

2022-2023 | 5783

TEN BE 1001 REMINGTON RD. WYNNEWOOD, PA 19096 | 610.649.5300 | WWW.TBNBE.ORG



5783 has been an amazing year for Temple Beth Hillel-Beth El! We began last summer by welcoming Rabbi Witkovsky, Erin Beser, Aldo, and Sage. Our synagogue has been buzzing ever since.

The summer was filled with fabulous events, from outdoor services and concerts to a fun-filled Beyond BBQ. Over 700 congregants attended, met the new Rabbi, and joined in the festivities.

The rest of the year followed with a strong sense of welcoming and community. Our new nametags were a resounding success for both our Rabbi's family and all our members. It is no longer a problem to try to remember a person's name whom you have met in the past.

Our new coffee bar kicked off the High Holidays with a flair and was followed by beautiful Tishrei holidays and programs. Soon after, we moved on to Rabbi Witkovsky's Installation weekend, which was meaningful and joyous for all. The buzz in the air was electric!

Over the course of this year, we have developed a myriad of programs, classes, activities, and events for all ages. There are far too many to list. Our Shabbat and holiday services were each followed by a lovely kiddush, which led to Mincha and occasional afternoon activities. Our Religious School is also seeing record high numbers and our ECC is flourishing. Our wonderful community has been growing stronger every day.

This past year has also been about preparing for the future, and the future is looking very bright. Each of you played an integral role in our search for a new Rabbi. You told us what qualities were important to you. We listened, and we heard you. Your participation in our community survey for the strategic plan, as well as your input regarding our religious services and schools, will help us chart a course for future success. We are gathering that information and we are listening carefully to what you have to say.

Let's continue to work together to make our future strong and our synagogue warm and welcoming for all. I have been a member of Temple Beth Hillel-Beth El for 40 years and I can feel a new excitement in the air.

I am truly proud that I could help with this transition process over the past two years. I am honored and humbled by your support and friendship. Thank you all.

B'Shalom, Barb Bookman

### THE WITKOVSKY/BESER FAMILY'S FIRST YEAR WITH TEMPLE BETH HILLEL-BETH EL































## #SEEYOUINSHUL GROWING SHABBAT CULTURE AT TBH-BE

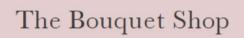
Whether coming for the Main Sanctuary or Havurah services, the youth services (Tot Shabbat, Cookie Minyan and Junior Congregation) or the kiddush and socializing, Shabbat at Temple Beth Hillel-Beth El is multi-generational, vibrant and thriving. There are strollers and walkers throughout the building. We only wish that we had photos to share!

The synagogue has invested in expanding our kiddushim. Each week, more than 150 people join in our kiddush. There are opportunities for congregants to sponsor the kiddush or enhance the desserts. Thanks to our generous community, almost every kiddush in the past spring was sponsored. If you are interested in sponsoring a kiddush, please look at our website or reach out to Sarahann Goldstein at sgoldstein@tbhbe.org.

Most weeks of the year, we have three different youth services: Tot Shabbat for those 4 and under with their parents, Cookie Minyan for elementary school aged students and Junior Congregation for middle school age children. Dozens of children and families participate in these services each week and then stay for the kiddush, the playground and the community.

Do you have an idea for what will enhance your Shabbat experience at the shul? Let us know!

#### THANK YOU TO OUR TBH-BE SPONSORS















NORMAN BLOCK PLUMBING & HEATING

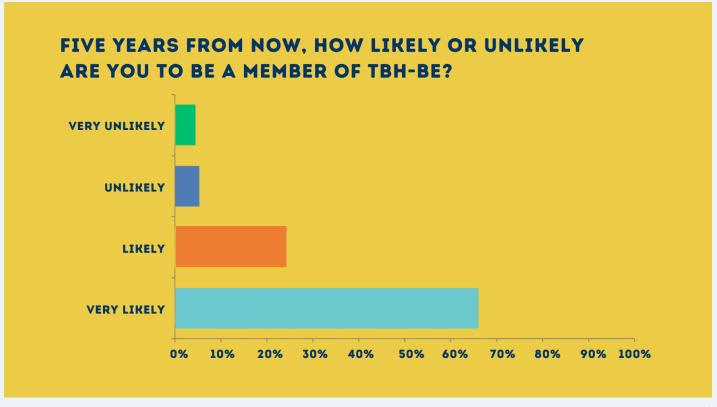
## BUILDING TOWARD THE FUTURE

Temple Beth Hillel-Beth El has spent the year with an eye towards the future.

- Our **Sustainability@TBH-BE** Committee is off to a strong start working on:
  - A building energy and lighting audit
  - Reducing food waste and use of plastic (and thereby toxic methane gas) through composting
  - Partnering with neighboring synagogues to raise community awareness
  - Joining the Jewish Climate Coalition, convened by Adamah.
- The **Strategic Planning Task Force** is midway through their process. The Committee will spend the summer analyzing the data from **350** congregant survey responses. Then, they will formulate recommendations for the future.
- Our Religious Services Task Force held a number of focus groups and is looking at our Shabbat service structure.
- In the spring, Temple Beth Hillel-Beth El joined the Jewish Federation of Greater Philadelphia's LIFE & LEGACY initiative in partnership with the Harold Grinspoon Foundation. This four-year results-oriented endowment-building program is designed to equip our staff and lay leaders with the skills, knowledge and plans to incorporate legacy giving into our philanthropic culture. Please reach out to Jared Gordon or Rob Kitchenoff for more information.

Our strong and vibrant community is growing and we are excited for the future.

Here is one of the questions from our Community Survey for the Strategic Plan:



#### A YEAR IN REVIEW

After being approached in the hallway about their attendance at an upcoming event in the evening, a congregant responded with, I've been here every night this week, when am I going to have time to do my laundry?" (By the way, they attended the program.) There was so much going on at the Synagogue this year that you could have been here almost every night of the week. Programs remain an incredible way to connect and engage with friends, the synagogue, and your passions of Jewish values. Enjoy the next few pages of photos of some of our events from this past year. We look forward to seeing you at upcoming events!

If you are interested in creating any programs or have any creative ideas for next year, please feel free to let Hallie know! (hchandler@tbhbe.org)

## ON THE LAWN MAMA MAC

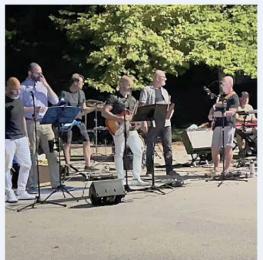






















#### SISTERHOOD TORAH FUND BRUNCH HONORING LISA RICHMAN































## FAMILY RETREAT













































































HONORING LAUREN & KEN KRIVITZKY

## **BETTER**TOGETHER





























# 1ST ANNUAL TZEDAKAH GAMES



#### **JOIN US THIS FALL!**

IF YOU ARE SOMEONE WHO LOVES TO DO ANY OF THE FOLLOWING:

# LEARNING CRAFTING SINGING PRAYING COOKING BUILDING ADVOCATING EATING PARTYING CELEBRATING DISCUSSING PLAYING READING HELPING CREATING AND/OR SOCIALIZING

THE TBH-BE 2023-2024 CALENDAR WILL BE FOR YOU!

FOLLOW US ON FACEBOOK, INSTAGRAM, THE TBH-BE
WEBSITE, IN OUR WEEKLY TUESDAY NEWSLETTER, OR IN OUR PHARISEE
TO SEE ALL THAT WILL BE OFFERED FOR THE NEXT YEAR!







TBHBE.ORG

## LEARNING ON THE LAWN

WEDNESDAY | JULY 19 | 7:00 PM





ON THE FRONT LAWN
1001 REMINGTON ROAD

WEDNESDAY | AUGUST 9 5:30 PM





#### **DONOR RECOGNITION**

2022-2023 | 5783



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#### **VISIONARY**

Josh & Rena Kopelman

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Mark & Sandy Graboves

#### **MAZAL TOV TO**

MEN'S CLUB MAN OF THE YEAR JAY PERLMAN
SISTERHOOD TORAH FUND HONOREE LISA RICHMAN
SYNAGOGUE GALA HONOREES LAUREN AND KEN KRIVITZKY

Jav & Fran Perlman



#### BY THE NUMBERS

HOUSEHOLDS AS OF JUNE 2023 686
NEW MEMBER HOUSEHOLDS THIS FISCAL YEAR 62
RS ENROLLMENT 158
ECC ENROLLMENT 139
TBH-BE LMAHH ENROLLMENT 21
B'NAI MITZVAH 27
PATRONS 115

HOUSEHOLDS PARTICIPATING IN SISTERHOOD'S MISHLOACH MANOT CAMPAIGN 279



#### **FUNDS**

#### **ALL NUMBERS ARE FROM 6/1/22 TO 5/31/23** ONLY ACTIVE FUNDS WITH DONATIONS OR EXPENSES OF AT LEAST \$100 ARE LISTED

#### **IRWIN SHIP ADULT EDUCATION FUND**

**INCOME \$1,483** 

**EXPENSE \$3,500** 

#### **ANN ALTUS BRIGHT HORIZONS FUND**

**INCOME \$9,079** 

**EXPENSE \$15,000** 

#### RABBI MARSHALL J. MALTZMAN **CAMP RAMAH FUND**

**INCOME \$856** 

**EXPENSE \$900** 

#### **CANTOR'S MUSIC FUND**

**INCOME \$4.956** 

**EXPENSE \$11.000** 

#### **COLLEGE OUTREACH FUND**

**INCOME \$269.50** 

**EXPENSE SO** 

#### **COOK FOR A FRIEND FUND**

**INCOME \$310** 

**EXPENSE \$310** 

#### **ECC FUND**

INCOME \$2,070.79

**EXPENSE \$3.000** 

#### **FINE ARTS FUND**

**INCOME \$365** 

**EXPENSE \$0** 

#### **RABBI NEIL AND LORI COOPER ISRAEL ADVOCACY FUND**

**INCOME \$1.236** 

**EXPENSE \$1,500** 

#### **HESED FUND**

**INCOME \$2.230.33** 

**EXPENSE \$750** 

#### **JOEY FISCHER AND MARLENE FISCHER PERRY MEDITATION GARDEN FUND**

**INCOME \$724** 

**EXPENSE \$750** 

#### **DINA GOLDSTONE**

**MEMORIAL GARDEN FUND** 

**INCOME \$150** 

**EXPENSE \$500** 

#### **PRAYERBOOK FUND**

**INCOME \$1,904** 

**EXPENSE \$3,028** 

#### **RELIGIOUS SCHOOL FUND**

**INCOME \$889** 

**EXPENSE \$0** 

#### **RESPONSE TO HUNGER FUND**

**INCOME \$2.406** 

**EXPENSE \$5,000** 

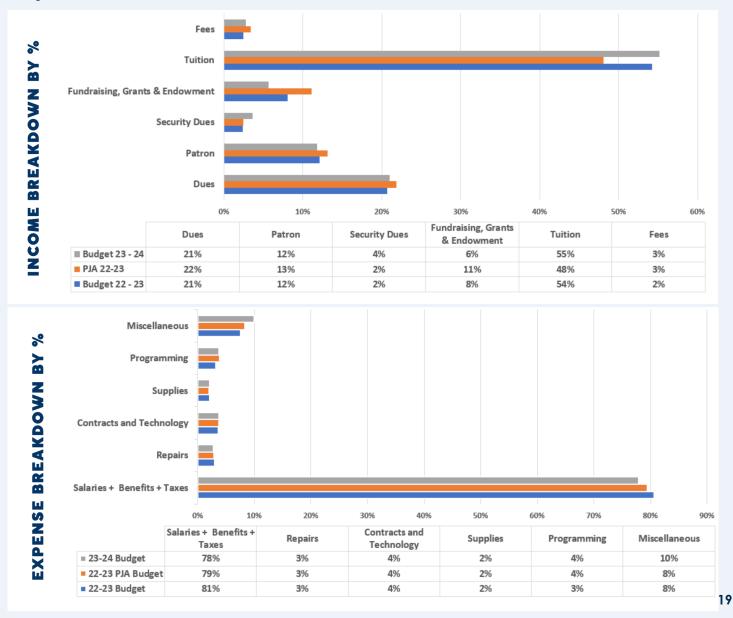
#### FINANCIAL SUMMARY

#### 22-23 OPERATING PERFORMANCE AND FY 23-24 BUDGET

As we close the books on our fiscal year, we are currently projecting ending the fiscal year with a small budget deficit. This is due to several Board of Directors' decisions made throughout the year:

1. Kiddush expansion 2. Adding in a full time security guard during the ECC hours 3. Withdrawing a smaller than budgeted percentage from our endowments. All three of these items were made possible because of improved cash flow in recent years and a growth in membership, Patron commitment and fundraising this year.

Our budget for next year has been created including the growth of security and kiddush. Our Membership Dues, ECC and RS Tuition have all been increased to offset rising costs. The security fee has been increased and 100% of the budgeted increase has been allocated to offset the increase in security hours. There is money set aside to begin implementing our strategic plan when it is completed in the fall. The synagogue has continued its long range program of increasing our minimum wage to treat our employees with respect and to remain competitive in today's market. The charts pictured (below) depict both the revenues and expenses of our upcoming operating budget. The balanced budget is over 5.1 million dollars.



#### TEMPLE BETH HILLEL-BETH EL ANNUAL MEETING 2022-2023 | 5783



"BUILDING OUR FUTURE ONE PIECE AT A TIME"