



GREEN ROAD SYNAGOGUE

General Overview of Operating Budget

Operating Expenses

Payroll and professional contract services
Facility repairs and maintenance
Food and catering
Shabbat and Holiday
Office expenses and supplies
Ritual
Educational programming
Youth programming
Security
Community initiatives (i.e., cemetery preservation)
Chesed initiatives

Revenue

Membership dues
Ner Tamid campaign
High Holiday seats and High Holiday aliyot/honors
Catering and room rental
Program sponsorships
Kiddish sponsorships and kiddish funds
Aliyot and donations
Yizkor appeals